

COMMUNITY PROGRAMS STATUS REPORT

As of November 30, 2006

	Allocations for FY 07	Paid to date this Fiscal Yr	Paid this Month	Paid this Fiscal Year	Funds Remaining	Percent Expended
Homebuyers Education	187,950	14,100	0	14,100	173,850	7.50%
Ramps for Disabled	150,073	0	0	0	150,073	0.00%
USDA Rural Development	759,233	30,000	0	30,000	729,233	3.95%
Emergency Repairs	2,000,000	0	0	0	2,000,000	0.00%
TOTAL HOUSING TRUST FUND GRANTS	3,097,256	44,100	0	44,100	3,053,156	1.42%
	Funds Awarded	Paid to Date	Paid this Month	Paid this Fiscal Year	Funds Remaining	Percent Expended
1998 HOME (HM98)	13,305,769	13,305,769	0	0	0	100.00%
1999 HOME (HM99)	13,859,788	13,834,838	0	0	24,950	99.82%
2000 HOME (HM00)	15,599,649	15,256,723	0	98,515	342,926	97.80%
2001 HOME (HM01)	16,278,460	16,124,844	0	373,613	153,616	99.06%
2002 HOME (HM02)	16,230,791	15,299,008	0	498,532	931,783	94.26%
2003 HOME (HM03)	18,531,490	15,910,426	0	1,697,781	2,621,064	85.86%
2004 HOME (HM04)	17,196,494	10,130,281	0	2,130,192	7,066,213	58.91%
2005 HOME (HM05)	17,337,543	4,595,383	0	2,955,358	12,742,160	26.51%
2006 HOME (HM06)	16,926,123	16,938	0	16,938	16,909,185	0.10%
ADDI	3,110,000	2,955,000	0	435,000	155,000	95.02%
TOTAL HOME GRANTS	148,376,107	107,429,210	0	8,205,928	40,946,897	72.40%
TOTAL ALL GRANTS	151,473,363	107,473,310	0	8,250,028	44,000,053	70.95%